Resolution Supporting Targets for Transit Asset Management Performance Measures

WHEREAS, the Cabarrus-Rowan MPO has been designated by the Governor of the State of North Carolina as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the MPO's metropolitan planning area; and

WHEREAS the FAST Act continued the implementation of performance based planning and programming to achieve desired performance outcomes for the multimodal transportation system, including the setting of targets for future performance by States, providers of public transportation, and metropolitan planning organizations (MPOs); and

WHEREAS, the Federal Transit Administration (FTA) issued a final rule on transit asset management to establish a system to monitor and manage public transportation assets to improve safety and increase reliability and performance, under which providers of public transportation receiving federal funds were required to set their initial asset management targets by January 1, 2017; and

WHEREAS, the Federal Highway Administration (FHWA) and the FTA issued a joint final rule on planning (Statewide and Nonmetropolitan Transportation Planning; Metropolitan Transportation Planning), under which MPOs shall establish performance targets within 180 days of a State or transit provider setting targets; and

WHEREAS, the transit agencies or jurisdictions operating public transportation in the MPO's planning area have developed information and targets toward compliance with the law and regulation and have communicated their current targets for transit asset management to the MPO; and

WHEREAS 49 CFR Part 625, the FTA Transit Asset Management Rule, which became effective on October 1, 2016, requires transit operators to develop and adopt a Transit Asset Management Plan that addresses State of Good Repair for rolling stock, infrastructure, equipment, and facilities; and

NOW THEREFORE, BE IT RESOLVED, that the MPO's Transportation Advisory Committee (TAC) supports the Concord-Kannapolis Transit System, Salisbury Transit, Rowan Transit, and Cabarrus County Public Transportation System targets and agrees to plan and program projects that contribute toward the accomplishment of the transit agency's targets as noted below for each of the listed performance measures below:

Asset Category - Performance Measure	Asset Class	Useful Life Benchmark	2019 Target
REVENUE VEHICLES			
Age - % of revenue	AO - Automobile	8	20%
vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	BU - Bus	14	20%
	CU - Cutaway Bus	10	20%
	MB - Mini-bus	10	20%
	MV - Mini-van	8	20%
	SV - Sport Utility Vehicle	8	20%
	VN - Van	8	20%
	Other	8	20%
EQUIPMENT			
Age - % of vehicles that	Non Revenue/Service Automobile	8	20%
have met or exceeded their Useful Life Benchmark (ULB)	Steel Wheel Vehicles	8	20%
	Trucks and other Rubber Tire Vehicles	8	20%
	Maintenance Equipment	Agency Determined	20%
	Computer Software	Agency Determined	20%

	Custom 1	Agency Determined	20%
FACILITIES			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	N/A	20%
	Maintenance	N/A	20%
	Parking Structures	N/A	20%
	Passenger Facilities	N/A	20%
	Shelter	N/A	20%
	Storage	N/A	20%
	Custom 1	N/A	20%

Now therefore, be it further resolved, MTP adopted on <u>August 22, 2018</u> by	that by approval of this resolution an amendment is hereby made to the 2045 the
CERTIFICATE: The undersigned certified voting members of the TAC on August Date: _August 22, 2018	s that the foregoing is a true and correct copy of a resolution adopted by the 22, 2018. By: Ryan Dayvault, TAC Chair

Resolution Supporting Targets for Performance Measures Established By NCDOT

WHEREAS, the Cabarrus-Rowan MPO has been designated by the Governor of the State of North Carolina as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the MPO's metropolitan planning area, and;

WHEREAS, Federal regulations (23 CFR Part 490) require States to set targets for interstate and non-interstate National Highway System (NHS) pavement condition, NHS bridge condition, travel time reliability, freight reliability, and emissions reduction, and;

WHEREAS two of these emission reduction measures (peak-hour excessive delay per capita and percent of non-SOV travel) were agreed upon in a coordinated manner with SCDOT, Cabarrus-Rowan MPO, Charlotte Regional Transportation Planning Organization, Gaston-Cleveland-Lincoln MPO, and Rock Hill-Fort Mill Area Transportation Study.

WHEREAS, the North Carolina Department of Transportation (NCDOT) has established targets for the performance measures noted above, and;

WHEREAS, the NCDOT coordinated the establishment of targets with the 19 Metropolitan Planning Organizations (MPOs) in North Carolina through a series of work group meetings, webinars, and email communications between the winter of 2017 and spring of 2018, and;

WHEREAS, the NCDOT has officially established targets and transmitted them to FHWA on May 18, 2018, and;

WHEREAS Federal regulations require MPO's to establish targets by agreeing to plan and program projects that contribute toward the accomplishment of the State's targets for each measure, or establish its own target within 180 days of the State establishing and reporting its targets to FHWA.

NOW THEREFORE, BE IT RESOLVED, that the MPO's Transportation Advisory Committee (TAC) agrees to plan and program projects that contribute toward the accomplishment of the State's targets as noted below for each of the listed performance measures below:

Performance Measure	2 Year Target	4 Year Target
	1/1/2018 – 12/31/2019	1/1/2018 – 12/31/2021
Interstate Pavement Condition (Good)		37.0 %
Interstate Pavement Condition (Poor)		2.2 %
Non-Interstate NHS Pavement Condition (Good)	27.0%	21.0%
Non-Interstate NHS Pavement Condition (Poor)	4.2%	4.7%
NHS Bridge Condition (Good)	33.0%	30.0%
NHS Bridge Condition (Poor)	8.0%	9.0%
Interstate Level of Travel Time Reliability	80.0%	75.0%
Non-Interstate NHS Level of Travel Time Reliability		70.0%
Interstate Truck Travel Time Reliability	1.65	1.70
CMAQ – Percent of Non-Single Occupant Vehicle	21.0%	21.0%
(SOV) travel		
CMAQ – Annual Hours of Peak-Hour Excessive Delay		34.0
(PHED) per Capita		
CMAQ - On-Road Emission Reduction from CMAQ	VOC: 0.252 kg/day	VOC: 0.504 kg/day
Projects	NOx: 2.360 kg/day	NOx: 4.720 kg/day
		1 to 1

Now therefore, be it further resolved, that by approval of this resolution an amendment is hereby made to the 2045 MTP adopted on October 24, 2018 by the Cabarrus-Rowan MPO.

Date: 10-24-18

Ryan Bayvault, TAC Chair

Endorsement of Targets for Safety Performance Measures Established By NCDOT

WHEREAS, the Cabarrus-Rowan MPO has been designated by the Governor of the State of North Carolina as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the MPO's metropolitan planning area; and;

WHEREAS the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures by August 31, 2017, and;

WHEREAS, the North Carolina Department of Transportation (NCDOT) has established targets for five performance measures based on five year rolling averages for: (1) Number of Fatalities, (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT), (3) Number of Serious Injuries, (4) Rate of Serious Injuries per 100 million VMT, and (5) Number of Non-Motorized (bicycle and pedestrian) Fatalities and Non-motorized Serious Injuries, and;

WHEREAS, the NCDOT coordinated the establishment of safety targets with the 19 Metropolitan Planning Organizations (MPOs) in North Carolina through a Safety Target Setting Coordination Training Workshop held in March, 2017, and;

WHEREAS, the NCDOT has officially established and reported the safety targets in the Highway Safety Improvement Program annual report dated August 31, 2017, and;

WHEREAS the MPO's may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State's targets for each measure, or establish its own target within 180 days of the State establishing and reporting its safety targets in the HSIP annual report.

NOW THEREFORE, BE IT RESOLVED, that the Cabarrus-Rowan MPO Transportation Advisory Committee (TAC) agrees to plan and program projects that contribute toward the accomplishment of the State's targets as noted below for each of the aforementioned performance measures:

- 1. For the 2018 Highway Safety Improvement Program (HSIP), the goal is to reduce total fatalities by 5.10 percent each year from 1,340.6 (2012-2016 average) to 1,207.3 (2014-2018 average) by December 31, 2018.
- 2. For the 2018 Highway Safety Improvement Program (HSIP), the goal is to reduce the fatality rate by 4.75 percent each year from 1.228 (2012-2016 average) to 1.114 (2014-2018 average) by December 31, 2018.
- 3. For the 2018 Highway Safety Improvement Program (HSIP), the goal is to reduce total serious injuries by 5.10 percent each year from 2,399.8 (2012-2016 average) to 2,161.2 (2014-2018 average) by December 31, 2018.
- 4. For the 2018 Highway Safety Improvement Program (HSIP), the goal is to reduce the serious injury rate by 4.75 percent each year from 2.191 (2012-2016 average) to 1.988 (2014-2018 average) by December 31, 2018.
- 5. For the 2018 Highway Safety Improvement Program (HSIP), the goal is to reduce the total non-motorized fatalities and serious injuries by 5.30 percent each year from 438.8 (2012-2016 average) to 393.5 (2014-2018 average) by December 31, 2018.

CERTIFICATE: The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted by th
voting members of the TAC on January 24, 2018.

Date: 1-24-18

Ryan Dayvault, TAC Chair

Endorsement of Targets for Safety Performance Measures Established By NCDOT

WHEREAS, the Cabarrus-Rowan MPO has been designated by the Governor of the State of North Carolina as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the MPO's metropolitan planning area; and;

WHEREAS the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures by August 31, 2018, and;

WHEREAS, the North Carolina Department of Transportation (NCDOT) has established targets for five performance measures based on five year rolling averages for: (1) Number of Fatalities, (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT), (3) Number of Serious Injuries, (4) Rate of Serious Injuries per 100 million VMT, and (5) Number of Non-Motorized (bicycle and pedestrian) Fatalities and Non-motorized Serious Injuries, and;

WHEREAS, the NCDOT coordinated the establishment of safety targets with the 19 Metropolitan Planning Organizations (MPOs) in North Carolina through a Safety Target Setting Coordination Training Workshop held in March, 2017, and;

WHEREAS, the NCDOT has officially established and reported the safety targets in the Highway Safety Improvement Program annual report dated August 31, 2018, and;

WHEREAS the MPO's may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State's targets for each measure, or establish its own target within 180 days of the State establishing and reporting its safety targets in the HSIP annual report.

NOW THEREFORE, BE IT RESOLVED, that the Cabarrus-Rowan MPO Transportation Advisory Committee (TAC) agrees to plan and program projects that contribute toward the accomplishment of the State's targets as noted below for each of the aforementioned performance measures:

- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce total fatalities by 5.59 percent each year from 1,362.8 (2013-2017 average) to 1,214.7 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce the fatality rate by 5.02 percent each year from 1.216 (2013-2017 average) to 1.097 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce total serious injuries by 6.77 percent each year from 2,865.2 (2013-2017 average) to 2,490.6 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce the serious injury rate by 6.12 percent each year from 2.528 (2013-2017 average) to 2.228 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce the total non-motorized fatalities and serious injuries by 6.02 percent each year from 457.0 (2013-2017 average) to 403.7 (2015-2019 average) by December 31, 2019.

NOW THEREFORE, BE IT FURTHER RESOLVED, that by approval of this resolution an amendment is hereby made to the 2045 MTP adopted on January 23, 2019 by the Cabarrus-Rowan MPO Transportation Advisory Committee (TAC).

CERTIFICATE: The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the TAC on January 23, 2019.

Date: 1-23-19

Elj≵abeth Poole, TAC Chair

Endorsement of Targets for Safety Performance Measures Established By NCDOT

WHEREAS, the Cabarrus-Rowan MPO has been designated by the Governor of the State of North Carolina as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the MPO's metropolitan planning area; and:

WHEREAS the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures by August 31, 2019, and;

WHEREAS, the North Carolina Department of Transportation (NCDOT) has established targets for five performance measures based on five year rolling averages for: (1) Number of Fatalities, (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT), (3) Number of Serious Injuries, (4) Rate of Serious Injuries per 100 million VMT, and (5) Number of Non-Motorized (bicycle and pedestrian) Fatalities and Non-motorized Serious Injuries, and;

WHEREAS, the NCDOT coordinated the establishment of safety targets with the 19 Metropolitan Planning Organizations (MPOs) in North Carolina through a Safety Target Setting Coordination Training Workshop held in March, 2017, and;

WHEREAS, the NCDOT has officially established and reported the safety targets in the Highway Safety Improvement Program annual report dated August 31, 2019, and;

WHEREAS the MPO's may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State's targets for each measure, or establish its own target within 180 days of the State establishing and reporting its safety targets in the HSIP annual report.

NOW THEREFORE, BE IT RESOLVED, that the Cabarrus-Rowan MPO Transportation Advisory Committee (TAC) agrees to plan and program projects that contribute toward the accomplishment of the State's targets as noted below for each of the aforementioned performance measures:

- For the 2020 Highway Safety Improvement Plan (HSIP), the goal is to reduce total fatalities by 6.23 percent each year from 1,396.4 (2014-2018 average) to 1,227.8 (2016-2020 average) by December 31, 2020.
- For the 2020 Highway Safety Improvement Plan (HSIP), the goal is to reduce the fatality rate by 5.39 percent each year from 1.211 (2014-2018 average) to 1.084 (2016-2020 average) by December 31, 2020.
- For the 2020 Highway Safety Improvement Plan (HSIP), the goal is to reduce total serious injuries by 8.54 percent each year from 3,362.6 (2014-2018 average) to 2,812.8 (2016-2020 average) by December 31, 2020.
- For the 2020 Highway Safety Improvement Plan (HSIP), the goal is to reduce the serious injury rate by 7.64 percent each year from 2.886 (2014-2018 average) to 2.462 (2016-2020 average) by December 31, 2020.
- For the 2020 Highway Safety Improvement Plan (HSIP), the goal is to reduce the total nonmotorized fatalities and serious injuries by 7.13 percent each year from 494.6 (2014-2018 average) to 426.6 (2016-2020 average) by December 31, 2020.

NOW THEREFORE, BE IT FURTHER RESOLVED, that by approval of this resolution an amendment is hereby made to the 2045 MTP adopted on January 22, 2020 by the Cabarrus-Rowan MPO Transportation Advisory Committee (TAC).

CERTI	FICATE: The undersigned	ed certifies that the foregoing is a tru	e and oprrect copy of a resolution adopted by
the vo	ting members of the TAG	C on January 2/2, 2020.	NIM
Date: _	-22-20	By: Greg Edds, TAC Chai	ir